# National Fish and Wildlife Foundation





Generating New Value for Conservation



## Who We Are

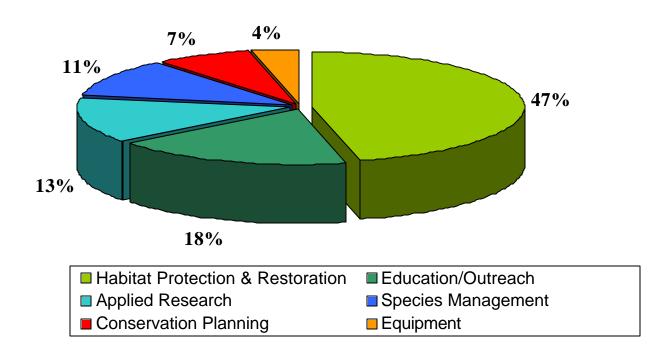
- Created by Congress in 1984
- Independent, 501 (c)(3) non-profit organization
- Authorized in law to receive federal funds
- Six regional offices
- Overhead consistently <5% total operations</li>
- No advocacy, litigation, or membership services
- Operations privately funded

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# **Conservation Emphases**

- Habitats: Longleaf and Bottomland Hardwood Forests, Riparian and Estuarine systems
- Species: Restoring Rare/Endangered,
  Preventing listing as Rare/Endangered
- Education
- Evaluation

#### Proportional Program Investments

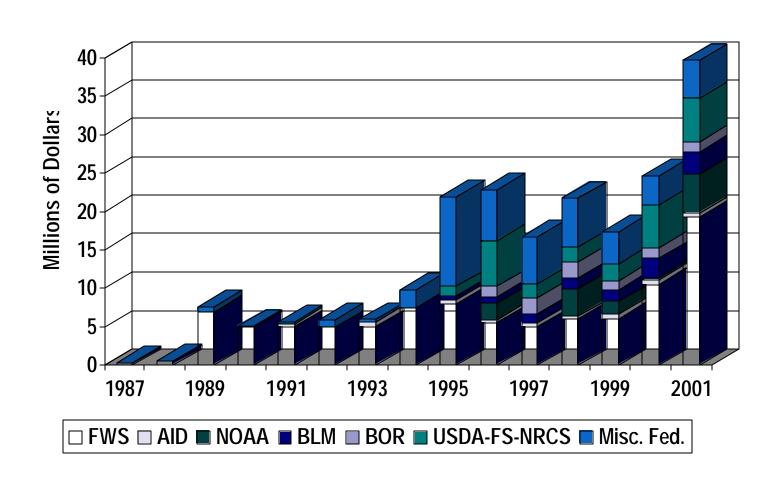


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#### Grant Investments, 1984-2004

- > 7,273 grants
- > \$305.1 million federal funds invested
- > \$613.7 million total grant impact
- > 2,200 grantees
- > \$3 return for every \$1 invested
- > Over 17 million acres restored/acquired

#### Sources of Federal Funds



#### Grant Totals, North Carolina

- Number of Grants: 63
- NFWF Federal Funds: \$1,469,000
- NFWF Non Federal Funds: \$400,000
- Grantee Match: \$2,905,000
- Total Impact: \$4,774,000

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#### Project Examples, North Carolina

- Restoration: \$34,000 to Southern Appalachian Man and Biosphere Foundation for Weed Management Demonstration in Asheville
- Education: \$50,000 in NRCS funds to Conservation Fund for Conserving Lands of low income farmers in Eastern NC
- Acquisition: \$100,000 to DENR for 8,274 acre easement acquisition on Roper Island
- Restoration: \$66,100 to Pender County for invasive species eradication
- Education: \$37,000 to FWS for conservation of wild medicinal plants

# **Funding Sources**

- > 13 Federal Agencies
- Numerous Corporations
- > Private Foundations and Individuals
- Settlement Funds for environmental infractions

### Relevant Federal Agencies

- Fish and Wildlife Service
- Forest Service
- Park Service
- NRCS
- NOAA
- Tennessee Valley Authority

# Federal Partnership – TVA's Restore Our Southern Rivers

- Started in 1994
- Original Investment of \$25,000
- Total Investment of \$2.4 million
- 3:1 Leverage Ratio
- 30 Riparian Corridor Restoration Projects

## Diverse Corporate Partners

- Southern Company
- Shell Oil Company
- Orvis
- Anheuser-Bush
- Counter Culture Coffee
- Bass Pro Shops





Energy to Serve Your World\*\*

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#### Power of Flight

- Initiated in 2003, First year of 5 year program
- First year investment of \$250,000
- Benefits endangered Red-Cockaded
  Woodpecker, gopher tortoise, bobwhite quail, other migratory bird species
- First year leverage ratio: 6:1
- First year grant impact near \$1.5 million

# Private Foundations and Individuals

- Charles Stewart Mott Foundation
- National Park Foundation
- Disney Wildlife Conservation Fund
- Balsam Mountain Preserve
- John Griffen, Blue Ridge Partners Fund
- President Jimmy Carter

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#### Settlement Funds

- Since 1987, over 125 dedicated accounts
- Currently manage 85 valued at over \$150m
- Sources: court ordered to voluntary
- Permits, pre trial diversions, Plea agreements,
  Consent Decrees, Settlement Agreements
- Clean Water Act, Endangered Species Act,
  Migratory Bird Treaty Act, Mitigation, Lacy Act

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#### The Process

- Conservation officers, U.S./state attorneys determine appropriateness of Foundation involvement
- Court establishes intended use of funds
- Memorandum of Understanding executed
- Foundation establishes segregated account
- Foundation administers fund; management fees vary depending on size and responsibilities
- Foundation prepares regular reports and final accounting

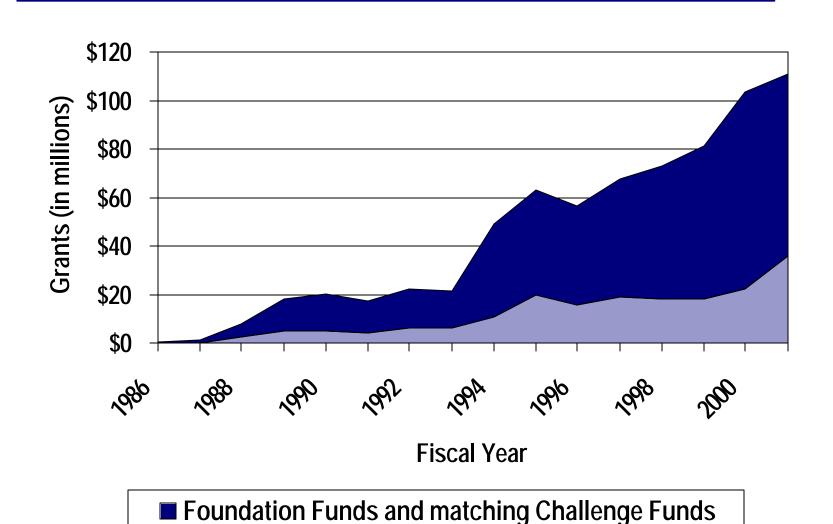
# Example - Tennessee Shell: Lacy Act

- Restitution for illegal purchase and sale of freshwater mussels
- \$1 million payment
- Conservation of freshwater mussels and their habitat in Kentucky, Michigan, Ohio, Tennessee and West Virginia

# Example – Iroquois Pipeline: Clean Water Act

- Restitution for wetland damage during gas pipeline installation
- \$2.25 million of larger settlement
- Funds leveraged to over \$7.2 million
- 31 wetlands acquired, restored and/or enhanced

# Leveraging Grant Funds



**■** Foundation Funds (federal funds and interest)

# How we can help

- Management and restoration funds
- Match Federal and Private Funds
- Corporate Involvement
- Settlement/Mitigation Fund management